

Enterprise Resource Planning Project

November 12, 2012

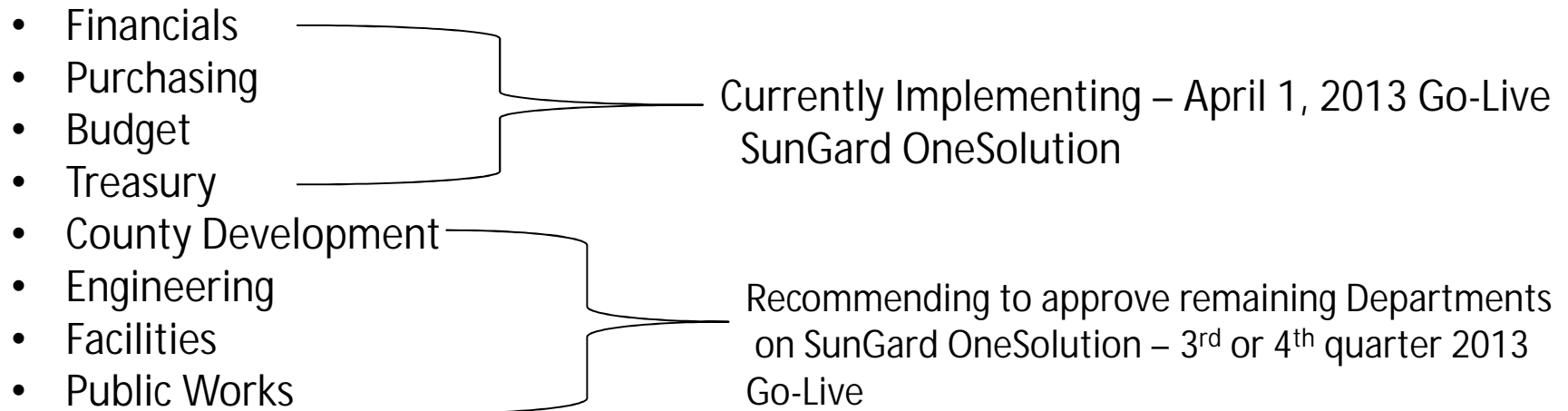
ERP Steering Committee

- Administrative Services
- Auditor
- Budget Office
- County Clerks - Treasurer
- Information Technology
- Purchasing
- Facilities
- Public Works
- County Development
- Engineering

Bill Bilyeu
Jeff May
Monika Arris
Stacey Kemp
Caren Skipworth
Michalyn Rains
Dan James
Jon Kleinheksel
Misty Brown
Ruben Delgado

Current Environment

H.T.E. - Departments



Some of the Advantages:

1. All systems will be full integrated.
2. All systems will be implemented and supported by one vendor.
3. Allows for common workflow for business processes.
4. One maintenance contract.
5. Completely removes all H.T.E. software modules off the AS/400, which is due to be decommission in December 2013.

Total Cost for ERP Additional Modules

SunGard Cost Overview	
Software & Services:	\$145,618.00
Training:	\$79,165.00
Total for Initial Purchase:	\$224,783.00
Annual Software Fees:	\$20,300.00
GRAND TOTAL:	\$245,083.00

- Funding source – Short term debt
 - Financial Funds 03FIN

New Application Functionality

- ✓ Return on investment
 - o Work Flow
 - o Attach electronic documents - any file type
 - o Distributed processing
 - o Web Presence
 - o Email integration for notification
 - o Flexible reporting & forms tool
 - o Navigation – internet based
 - o Advance Search ability
- Increase in accuracy of information
- Increase efficiency of information
- Provides easy of transparency to public information
- Improves the internal flow of information
- Increase productivity